



TRANSPORTATION CAPITAL PROJECT OR PROGRAM

TOWN CENTER NORTH IMPROVEMENT PROJECT

CIP Project ID:	TRN23002CIP	Previously Spent:	\$0
Department:	Transportation	Current Project Budget:	\$2,284,286
Project Status:	Design	Original Budget at CIP Inception:	\$2,284,286
Project Location:	Railroad Place SE between SE Fir Street and SE Northern Street	Years Project in CIP:	0
Project Contact:	Nicole Sanders	Contact Email:	nsanders@ci.snoqualmie.wa.us

Description:

This project will repave or reconstruct Railroad Place and the related parking lot between SE Fir Street and SE Northern Street with appropriate drainage and landscape improvements. In addition, the project will add a crosswalk on State Route 202 (Railroad Avenue) with a pedestrian activated signal to connect to the bus stop and/or Riverwalk trail system, potential gateway signage or an entry monument leading visitors into Downtown Snoqualmie, and potential traffic calming measures.

Photo or Map:



Community Impact:

This project will rehabilitate a road and related parking lot in a state of disrepair and establish the location as a reliable trailhead for the Riverwalk Project. This project is part of a larger infrastructure endeavor in Historic Snoqualmie to replace aging infrastructure, update facilities to meet Americans with Disabilities Act (ADA) standards, improve safety, and support the economic and tourism goals of the City of Snoqualmie.

Operating Impact:

The construction of this project will require staff time to maintain the pedestrian trail, landscaping, and additional lighting.

Budget:

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2020	2021	2022	2023	2024	2025	2026 or Beyond
Pre Design	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	5%	\$ 114,286	\$ -	\$ -	\$ -	\$ -	\$ 114,286	\$ -	\$ -	\$ -
Construction	63%	\$ 1,428,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,428,571	\$ -	\$ -
Const. Manage	9%	\$ 214,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 214,286	\$ -	\$ -
Contingency	23%	\$ 527,143	\$ -	\$ -	\$ -	\$ -	\$ 34,286	\$ 492,857	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	100%	\$ 2,284,286	\$ -	\$ -	\$ -	\$ -	\$ 148,571	\$ 2,135,714	\$ -	\$ -
Operating		\$ 10,282		\$ -	\$ -	\$ -	\$ -	\$ 5,065	\$ 5,217	*

TOTAL PROJECT BUDGET: \$2,284,286
TOTAL OPERATING BUDGET: \$10,282

Anticipated Funding Mix:

Source	Total Sources	Previously Allocated	2020	2021	2022	2023	2024	2025
City of Snoqualmie	\$ 2,284,286	\$ -	\$ -	\$ -	\$ -	\$ 148,571	\$ 2,135,714	\$ -
TOTAL	\$ 2,284,286	\$ -	\$ -	\$ -	\$ -	\$ 148,571	\$ 2,135,714	\$ -

Fiscal Notes: * The City will continue to incur operating expenditures resulting from the project into the future.

TOTAL FUNDING SOURCES: \$2,284,286
FUTURE FUNDING REQUIREMENTS: \$0